

PROVINCE OF KWAZULU-NATAL

APPROPRIATION BILL, 2024

(As introduced in the Provincial Legislature)
(The English text is the official text of the Bill)

(MEC FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2024/25 financial year ending on 31 March 2025, and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

“national conditional grants” means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“conditional allocation” means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“municipal financial year” means a financial year for municipalities ending on 30 June;

“receiving municipal officer” in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

“transferring provincial officer” means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

“Province” means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

“Financial Management of Parliament and Provincial Legislatures Act” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009);

“Division of Revenue Act” means the Division of Revenue Act, 2024;

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“this Act” includes the Schedule.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2024/25 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

Amounts specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Authorisation of expenditure

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed

without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2024/25 financial year to finalise expenditure which could not take place in the 2023/24 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2024/25 financial year.

Withholding of conditional allocations

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
 - (i) written notice of intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
 - (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.

- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

Stopping of conditional allocations

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
 - (i) 21 days' written notice of the intention to stop the allocation; and
 - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

(4) The provincial MEC for Finance must report the stopping of the allocation to –

- (a) the Auditor-General; and
- (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

Re-allocation after stopping of allocation to municipality

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

(b) The Provincial Treasury must

- (i) give notice in the *Provincial Gazette* of a reallocation; and
- (ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

Transfers made in error and fraudulently

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

Unspent conditional allocations

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that

is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
 - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
 - (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.

(6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.

(7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

Reporting on conditional allocations

10. (1) The receiving municipal officer must, on or before the 7th day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

- (a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;
- (b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;
- (c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and
- (d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

Short title

11. This Act is called the KwaZulu-Natal Appropriation Act, 2024.

Schedule to the KZN Appropriation Bill, 2024

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To support the Premier in carrying out her constitutional and statutory duties.</i>	784 153	703 451	57 601	23 101	-	28 337
	1 Administration <i>To provide administrative support to the Premier, Provincial Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting good corporate governance.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	226 733	209 190	2 669	14 874	-	2 000
	2 Institutional Development <i>To co-ordinate the transformation of the public service and provide institutional development and support to the KZN provincial government.</i>	329 778	293 177	28 374	8 227	-	
	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i> <i>of which transfer to public entity is:</i> Zulu Royal House Trust (ZRHT)	227 642	201 084	26 558	-	-	26 337
2	Provincial Legislature <i>To deepen democracy in KwaZulu-Natal through robust oversight, effective public involvement, progressive and efficient law-making.</i>	686 268	450 795	225 833	9 640	-	-
	1 Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Legislature.</i>	236 446	226 246	560	9 640	-	
	2 Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation.</i>	449 822	224 549	225 273	-	-	
3	Agriculture and Rural Development <i>To maximise agricultural potential through comprehensive farmer support and technological services for inclusive growth and sustainable rural development.</i>	2 608 385	2 175 792	299 838	132 755	-	529 250
	1 Administration <i>To support the line function components of the department in achieving their goals.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	756 484	695 346	11 559	49 579	-	2 000
	2 Agriculture <i>To provide agricultural services encompassing crop production, livestock farming, land use and land reform (a national priority run by DARD at provincial level), as well as veterinary services entailing animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> Land Care grant Comprehensive Agricultural Support Programme grant <i>of which transfer to public entity is:</i> Agri-business Development Agency (ADA) Ilima/Letsema Projects grant EPWP Integrated Grant for Provinces <i>of which transfer (equitable share) to public entity is:</i> Agri-business Development Agency (ADA)	1 708 187	1 336 872	288 279	83 036	-	14 127 210 560 60 832 55 389 3 721
	3 Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i> <i>of which conditional grant is:</i> Comprehensive Agricultural Support Programme grant <i>of which specific allocation is:</i> Budget Facility for Infrastructure (BFI)	143 714	143 574	140 373	140	-	140 373
			103 080				103 080
			86 400				86 400
4	Economic Development, Tourism and Environmental Affairs <i>To provide creative and innovative leadership towards facilitating integrated economic planning and growth, being a catalyst for economic transformation, job creation and sustainable development, implementing strategies that drive economic growth and promote sound environmental management and climate resilience, creating a conducive environment for trade, investment and tourism, and developing, monitoring and enforcing a sound business environment, and consumer protection regulatory framework.</i>	3 459 828	1 082 224	2 356 341	21 263	-	2 401 253
	1 Administration <i>To provide efficient and effective strategic support services to the whole department regarding Human Resources, communication, legal services, information technology and telecommunication, security and auxiliary services.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	367 008	351 260	314	15 434	-	2 000
	2 Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Msunduzi Municipality - Informal Economy Infra. Dev AbaQulusi Municipality - Infrastructure iMpendle Municipality - Infrastructure uMfolozi Municipality - Informal Trader Infrastructure uMlalazi Municipality - Informal Trader Infrastructure uMdoni Municipality - Informal Trader Infrastructure uMngeni Municipality - Informal Trader Infrastructure uMngeni Municipality - Municipal Employment Initiative uMzumbi Municipality - Kwa Smith Richmond Municipality - Rehabilitation of Nelson Street SMME Unit Richmond Municipality - Richmond CBD Trading Stores <i>of which specific allocation to provincial government business enterprise is:</i> Ithala Development Finance Corporation (IDFC) <i>of which specific allocations are:</i> Ithala SOC Ltd Clothing and Textile Hub Detergents and Chemicals Shared Products Indumo Shopping mall Bakery Incubation Pulp and Paper Manufacturing Thokazi Royal Lodge <i>of which specific allocation is:</i> KZN Growth Fund Trust (KZNGFT)	339 693	180 095	158 908	690	-	1 000 1 000 1 200 1 000 1 000 750 750 1 000 2 000 1 200 1 000 99 288 49 288 5 000 14 000 25 000 1 500 1 500 3 000 39 720

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		R'000	R'000	R'000	R'000	R'000	R'000
4	Economic Development, Tourism and Environmental Affairs (Cont...)						
3	Trade and Sector Development To stimulate economic growth through the promotion of trade and investment in priority economic sectors and the implementation of strategic initiatives to advance industrial development. of which conditional allocations to municipalities are: Ray Nkonyeni Municipality: Margate Airport uMhlathuze Municipality: Richards Bay Airport Msunduzi Municipality: Pietermaritzburg Airport of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission (KZNFC) of which specific allocation to provincial government business enterprise is: Richards Bay Industrial Development Zone Company (RBIDZ) of which specific allocation is: Moses Kotane Institute (MKI)	974 562	88 093	882 164	4 305	-	500 500 500 488 120 103 057 93 784 130 336 58 667
4	Business Regulation and Governance..... To enable an equitable and socially responsible business environment. of which transfers to public entities are: KZN Gaming and Betting Board (KZNGBB) KZN Liquor Authority (KZNLA)	216 806	73 768	143 038	-	-	53 151 89 887
5	Economic Planning..... To provide timeous economic information for policy and strategy information and the identification of spatial economic interventions through gathering of economic data, micro and macroeconomic analyses and economic modelling. of which conditional allocation to municipalities is: ilembe District Municipality: Economic Development Strategy	54 948	54 378	500	70	-	500
6	Tourism..... To stimulate economic growth through tourism development, to develop provincial tourism policies, strategies and ensure their implementation, to ensure that the industry is properly managed through proper regulations and to create a conducive environment for tourism to flourish thus contributing towards economic growth and job creation. of which conditional allocation to municipalities is: Mthabatha Municipality: Tourist/Information Centre of which transfers to public entities are: KwaZulu-Natal Tourism Authority (TKZN) KwaZulu-Natal Sharks Board (KZNSB)	274 385	44 803	229 372	210	-	2 000 154 963 70 159
7	Environmental Affairs..... To ensure effective compliance and governance in respect of environmental management. of which conditional grant is: EPWP Integrated Grant for Provinces of which specific equitable share allocation is: Invasive Alien Species Programme of which transfer to public entity is: Ezemvelo KZN Wildlife (EKZNW) of which specific equitable share allocations are: Invasive Alien Species Programme Township and Rural Economies Revitalisation Strategy (TRERS) Subsidy from Vote 4 of which specific allocations are: Greenest Municipality Competition (unallocated) Green and Smart Municipality Competition (unallocated) Transformative River Management Programme (unallocated)	1 232 426	289 827	942 045	554	-	5 076 66 896 924 449 54 232 5 000 865 217 2 600 2 000 1 200
5	Education	62 988 588	58 236 998	2 806 732	1 944 858	-	5 098 009
1	Administration To facilitate quality teaching and learning in a conducive classroom environment every day. To provide overall management of the education system, education management services for the education system, human resource development for office-based staff and EMIS. of which specific allocations are: Improving infrastructure support District champion of OSS/DDM responsibilities	2 341 621	2 291 258	37 090	13 273	-	16 070 2 000
2	Public Ordinary School Education..... To provide public ordinary education from Grades 1 to 12 in accordance with the SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces of which specific allocation is: Sanitary Dignity Project	52 217 275	50 490 682	1 726 593	-	-	2 187 840 71 988 2 045 20 971 57 591
3	Independent School Subsidies..... To support independent schools in accordance with the SA Schools Act.	85 500	-	85 500	-	-	-
4	Public Special School Education..... To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is: Learners with Profound Intellectual Disabilities grant	1 727 871	1 548 907	163 289	15 675	-	36 584
5	Early Childhood Development..... To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD. of which conditional grant is: ECD grant	2 089 021	1 425 614	663 407	-	-	248 650
6	Infrastructure Development..... To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant	2 687 657	771 747	-	1 915 910	-	509 700
7	Examination and Education Related Services..... To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant	1 839 643	1 708 790	130 853	1 878 618	-	65 952

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		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	680 901	667 051	2 659	11 191	-	18 837
1	Administration..... <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	220 309	211 751	2 386	6 172	-	2 000
2	Sustainable Resource Management..... <i>To effectively manage and monitor the provincial fiscal resources.</i> <i>of which specific allocation is:</i> Infrastructure Development Improvement Programme	51 022	50 155	-	867	-	5 000
3	Financial Governance..... <i>To provide audit readiness support to provincial departments and public entities with the objective of improving audit outcomes in the province, as well as to conduct SCM compliance assessments, policy and contract support services to provincial institutions.</i>	229 706	227 447	273	1 986	-	
4	Internal Audit..... <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture, and to build foundations for excellence to support the provincial government in achieving its objectives.</i>	108 551	107 587	-	964	-	
5	Municipal Finance Management..... <i>To provide oversight, technical support and guidance to delegated municipalities.</i> <i>of which specific allocation is:</i> Municipal Interventions	71 313	70 111	-	1 202	-	11 837
7	Health <i>To develop and implement a sustainable, co-ordinated, integrated and comprehensive health system at all levels, based on the primary health care approach through the District health System, to ensure universal access to health care.</i>	53 796 892	50 828 972	812 726	2 155 194	-	12 080 851
1	Administration <i>To provide overall strategic leadership and management of the department.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	1 367 949	1 305 348	10 354	52 247	-	2 000
2	District Health Services..... <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation (equitable share) to municipality is:</i> Municipal clinics - eThekweni Metro <i>of which conditional grants are:</i> District Health Programmes grant <i>of which conditional allocation to municipality is:</i> Municipal clinics - eThekweni Metro National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces	27 545 469	26 754 511	494 457	296 501	-	131 003 7 367 534 155 942 87 732 22 688
3	Emergency Medical Services..... <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 789 779	1 689 073	7 137	93 569	-	
4	Provincial Hospital Services..... <i>To provide delivery of hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> HR and Training grant	13 216 368	12 911 519	94 265	210 584	-	362 173
5	Central Hospital Services..... <i>To provide tertiary health services and to create a platform for the training of health workers.</i> <i>of which conditional grant is:</i> National Tertiary Services grant	5 981 864	5 867 699	47 743	66 422	-	2 201 200
6	Health Sciences and Training..... <i>To render training and development opportunities for actual and potential employees of the department.</i> <i>of which conditional grant is:</i> HR and Training grant	1 552 250	1 380 783	157 779	13 688	-	407 361
7	Health Care Support Services..... <i>To house a number of centralised services including the Provincial Pharmaceutical Supply Depot which manages the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, via the Medicine Trading Account, the provision of laundry services to hospitals, care and rehabilitation centres and certain local authorities, as well as the provision of specialised orthotic and prosthetic services to hospitals and clinics.</i>	371 234	357 642	991	12 601	-	
8	Health Facilities Management..... <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which specific allocation is:</i> Improving infrastructure support <i>of which conditional grants are:</i> Health Facility Revitalisation grant EPWP Integrated Grant for Provinces	1 971 979	562 397	-	1 409 582	-	34 017 1 458 192 6 951
8	Human Settlements <i>To transform human settlements into liveable neighbourhoods through integrated human settlements programmes in areas with major economic opportunities and empowerment of all designated groups.</i>	3 529 676	540 216	2 974 483	14 977	-	3 142 232
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	264 879	258 705	715	5 459	-	
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	19 379	19 379	-	-	-	

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			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements (Cont...)						
3	Housing Development..... <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Informal Settlements Upgrading Partnership for Provinces grant Human Settlements Development grant <i>of which conditional allocation to municipalities is:</i> Operational costs for accredited municipalities	3 088 581	262 132	2 816 931	9 518	-	
			5 699	632			6 331
			29 853	567 216			597 069
			123 860	2 249 083	9 052		2 381 995
4	Housing Asset Management..... <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties, all of which belong to the KZN Housing Fund.</i> <i>of which transfer to other entity is:</i> KZN Housing Fund <i>of which:</i> Equitable share Human Settlements Development grant	156 837	-	156 837	-	-	39 471
				156 837			156 837
				30 913			30 913
				125 924			125 924
9	Community Safety and Liaison	243 343	241 543	44	1 756	-	4 269
	<i>To promote integrated safety services towards safer communities in KZN.</i>						
1	Administration..... <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	113 775	113 072	44	659	-	
2	Provincial Secretariat for Police Service..... <i>To perform an oversight function over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i> <i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	129 568	128 471	-	1 097	-	
			4 269				4 269
10	Sport, Arts and Culture	1 537 422	941 737	480 190	115 495	-	623 471
	<i>To transform the sport, arts and cultural environment through integrated, sustainable, capacity development programmes for all citizens, by ensuring equitable access to opportunities to create a healthy, creative and prosperous society through the alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>						
1	Administration..... <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	299 662	291 169	2 246	6 247	-	
			2 000				2 000
2	Cultural Affairs..... <i>To provide for projects and interventions in the arts, culture, language and museum services.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which conditional allocations to municipalities are:</i> Museum subsidies Operational costs for art centres <i>of which transfer to national public entity is:</i> The Playhouse Company <i>of which transfer to public entity is:</i> KZN Amafa and Research Institute <i>of which specific allocation is:</i> Indian Indentured Labourers Monument	341 609	211 056	96 343	34 210	-	
			2 000				2 000
				12 758			12 758
				1 911			1 911
				5 600			5 600
				45 000			45 000
					4 100		4 100
3	Library and Archive Services..... <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant is:</i> Community Library Services grant <i>of which conditional allocation to municipalities is:</i> Community Library Services <i>of which specific allocation to municipalities is:</i> Provincialisation of libraries	512 258	158 754	282 030	71 474	-	
			44 797	79 701	71 119		195 617
				77 748			77 748
				202 329			202 329
4	Sport and Recreation..... <i>To promote, develop, administer and fund sport in KZN.</i> <i>of which conditional allocations to municipalities are:</i> Infrastructure (Sport facilities) Maintenance grants <i>of which conditional grants are:</i> Mass Participation and Sport Development grant Social Sector EPWP Incentive Grant for Provinces	383 893	280 758	99 571	3 564	-	
			97 131	9 448			106 579
			1 514				1 514
11	Co-operative Governance and Traditional Affairs	1 850 066	1 777 429	8 049	64 588	-	183 291
	<i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>						
1	Administration..... <i>To provide support services within the department, the Office of the MEC and all special projects.</i>	489 465	455 866	6 019	27 580	-	
2	Local Governance..... <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	383 077	375 226	450	7 401	-	
			2 000				2 000
3	Development and Planning..... <i>To promote informed integrated planning and development in the province.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces	336 408	307 741	1 330	27 337	-	
			2 000				2 000
4	Traditional Institutional Management..... <i>To support and enhance the capacity of traditional councils.</i> <i>of which specific allocation is:</i> Remuneration of Izinduna <i>of which donation exceeding R100 000 is:</i> Tembe Trust Account	641 116	638 596	250	2 270	-	
			179 041				179 041
				250			250

Schedule to the KZN Appropriation Bill, 2024

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Transport	13 023 631	7 530 558	1 499 236	3 993 837	-	5 027 243
	<i>To facilitate the mobility of people and goods by optimising the usage of all modes of transport through an efficient, reliable, integrated, safe, universally accessible and environmentally friendly transportation system.</i>						
	1 Administration.....	828 585	712 379	16 062	100 144	-	
	<i>To provide overall management and administrative, strategic, financial and corporate support services in order to ensure that the department delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
	2 Transport Infrastructure.....	8 759 578	4 849 389	19 812	3 890 377	-	
	<i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i>						
	<i>of which conditional grants are:</i>						
	Provincial Roads Maintenance grant		2 058 768		1 093 516		3 152 284
	<i>of which specific allocation is:</i>						
	Rehabilitation of the road network and to improve new gravel roads and upgrade of earth (dirt) projects				560 944		560 944
	EPWP Integrated Grant for Provinces		36 839		4 500		41 339
	3 Transport Operations.....	2 055 621	623 107	1 432 401	113	-	
	<i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisations, non-governmental organisations, and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access to transportation services.</i>						
	<i>of which conditional grant is:</i>						
	Public Transport Operations grant			1 428 401			1 428 401
	<i>of which specific allocation is:</i>						
	Learner transport services		278 419				278 419
	4 Transport Regulation.....	1 331 467	1 297 303	30 961	3 203	-	
	<i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>						
	<i>of which specific allocation is:</i>						
	Agency fees to registering authorities		124 800				124 800
	5 Community Based Programme	48 380	48 380	-	-	-	
	<i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>						
13	Social Development	3 411 555	2 586 515	712 051	112 989	-	828 820
	<i>To provide integrated, comprehensive and sustainable social development services.</i>						
	1 Administration	627 101	604 550	10 456	12 095	-	
	<i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>						
	<i>of which specific allocation is:</i>						
	District champion of OSS/DDM responsibilities		2 000				2 000
	2 Social Welfare Services.....	832 200	495 755	269 038	67 407	-	
	<i>The provision of developmental social welfare services.</i>						
	<i>of which conditional grant is:</i>						
	Social Sector EPWP Incentive Grant for Provinces		18 771				18 771
	<i>of which specific allocations are:</i>						
	Care and Services to Older Persons			98 005			98 005
	Services to Persons with Disabilities			87 467			87 467
	HIV and AIDS			79 655			79 655
	<i>of which specific allocation is:</i>						
	HIV Prevention Programme			11 786			11 786
	3 Children and Families	1 208 526	893 377	291 918	23 231	-	
	<i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i>						
	<i>of which specific allocations are:</i>						
	Care and Services to Families			10 652			10 652
	Child Care and Protection			77 258			77 258
	Child and Youth Care Centres		80 390	131 218			211 608
	<i>of which specific allocations are:</i>						
	Social Worker grant converted to equitable share		80 390				80 390
	NAWANGO court case			57 521			57 521
	Community-Based Care Services for Children			71 894			71 894
	4 Restorative Services	464 560	342 607	118 290	3 663	-	
	<i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>of which specific allocations are:</i>						
	Crime Prevention and Support			15 020			15 020
	Victim Empowerment		23 908	84 729			108 637
	<i>of which specific allocation is:</i>						
	Social Worker Addition		23 908				23 908
	Substance Abuse, Prevention and Rehabilitation			18 322			18 322
	5 Development and Research.....	279 168	250 226	22 349	6 593	-	
	<i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i>						
	<i>of which specific allocations are:</i>						
	Youth Development			9 453			9 453
	Women Development			12 000			12 000
	Poverty Alleviation and Sustainable Livelihoods: Food relief function shift		8 078				8 078

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		R'000	R'000	R'000	R'000	R'000	R'000
14	Public Works <i>To improve the lives of people in KZN through sustainable infrastructure development and property management.</i>	1 791 546	1 001 036	770 141	20 369	-	847 688
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services, risk management and supply chain management.</i> <i>of which specific allocation is:</i> District champion of OSS/DDM responsibilities	439 368	428 259	6 508	4 601	-	
2	Public Works Infrastructure <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, management, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register project, payment of property rates, integrated service delivery, and includes the GIAMA – Condition assessment projects budget.</i> <i>of which conditional allocation to municipalities is:</i> Municipal property rates <i>of which specific allocations are:</i> Government Immoveable Asset Management Act (GIAMA) - Izandla Ziyagezana Fixed Asset Register GIAMA - Condition assessment Improving infrastructure support	1 306 262	2 000 527 110	763 584 761 430	15 568	-	2 000 761 430 11 498 5 601 22 424 31 090
3	Expanded Public Works <i>To create jobs through EPWP initiatives and provincial co-ordination of EPWP.</i> <i>of which conditional grant is:</i> EPWP Integrated Grant for Provinces <i>of which specific allocation is:</i> EPWP GIAMA - Maintenance Programme	45 916	45 667 3 722 9 923	49	200	-	3 722 9 923
Total		150 392 254	128 764 317	13 005 924	8 622 013	-	30 813 551

ISIFUNDAZWE SAKWAZULU-NATALI

UMTHETHOSIVIVINYO WOKWABIWA KWEZIMALI, 2024

(Wethulwa kuSishayamthetho sesiFundazwe)

(Umbhalo wesiNgisi waloMthethosivivinyo yiwona osemthethweni)

(UNGQONGQOSHE WEZEZIMALI)

UMTHETHOSIVIVINYO

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2024/25 ophela mhla zingama-31 kuNdasa wonyaka we-2025 kanye nokuhlinzekela ezinye izindaba eziphathelele nakho.

ISINGENISO

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliki yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

NGAKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelo enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

“uxhasomali olunemibandela lukazwelonke” kusho ukunikezelwa kwezimali esifundazweni ziqhamuka esikhwameni sokwabelana sikazwelonke, kuhlinzekelwe emthethweni wokwabiwa kwezimali weminyaka yonke okukhulunywa ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“isabelo esinemibandela” kusho isabelo esiya kumasipala okukhulunywa ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezela kwezisebenzi, impahla kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelonke ngaphansi kwesigaba 76 soMthetho

Wokuhathwa Kwezimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kwezinkokhelo ezimayelana nokuthengwa kwezimpahla zezimali;

“unyakamali womasipala” kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

“isikhulu sikamasipala esamukela izimali” mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

“isikhulu sesifundazwe esidlulisa izimali” kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

“uMthetho Wokuphathwa Kwezimali Zikahulumeni” kusho uMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

“uMthetho Wokwabiwa KweZimali” kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2024;

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

“Lo Mthetho” uhambisana neSheduli.

Ukwabiwa kwezimali ngezidingo zesiFundazwe

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali we-2024/25, kumavoti ehlukenene nezingxenye zamavoti, kanye nangokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphathwa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kulisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwe emabhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphandle kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenzisela izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenzisela kuphela inhloso ebaluliwe futhi azikwazi ukusetshenzisela enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

Imvume yokusetshenziswa kwezimali

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphikiswa koMthethosivivinyo Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kubanjezelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvemelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
- (b) Kwamenezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenezelwe; noma
- (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2024/25 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2024/25 njengoba kwakuhleliwe.

(2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

- (a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye
- (b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenezelwe nguNgqongqoshe wezeZimali ekwathulweni kwesabelomali sonyaka.

(3) Ukusetshenziswa kwezimali okugunyazwe ngokwesigabana (1) –

- (a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;
- (b) kungabekwa imibandela nguNgqongqoshe wezeZimali;
- (c) kumele kwethulwe kuMthethosivivinyo woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2024/25.

Ukubanjwa kwesabelo ezinemibandela

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwesabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

- (a) umasipala ungahambisani nanoma imiphi imibandela yalomthetho; noma
- (b) ukusetshenziswa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenziswa okungaphansi, nokungenayo incazelo ezwakalayo.

(2) Isikhulu sesifundazwe esidlulisa imali kumele, ezinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

- (a) sinikeze umasipala othintekayo
 - (i) isaziso esibhaliwe senhloso yokubanjwa kwesabelo; kanye
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi
- (b) sazise uMphathizimali Wesifundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibhalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwesabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali Wesifundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lokhukubamba –

- (i) kuphoqelesa ukuhambisana nalomthetho; noma
- (ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.
- (b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwesabelo ngokwesigabana (a), sihlENZE uMphathizimali Wesifundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelo izitholwe kumasipala othintekayo;
- (c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali Wesifundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

Ukumiswa kwesabelo esinemibandela

6. (1) Ngaphandle kwesigaba (5), uMphathizimali Wesifundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kukhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali Wesifundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali Wesifundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
 - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
 - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi

(b) Athintane noNgqongqoshe wesifundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.

(3) UMphathizimali Wesifundazwe kumele, lapho kumiswa isabelo ngokwesigabana (1), ashicilele isaziso sokumiswa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni Lesifundazwe*.

(4) UNgqongqoshe WezeZimali Wesifundazwe kumele abike ukumisa kwesabelo –

- (a) KuMcwaningi maBhuku Jikelele;
- (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

Ukwabiwa kabusha emva kokumiswa kwesabelo sikamasipala

7. (1)(a) UMphathizimali Wesifundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali Wesifundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali Wesifundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwenziwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxenye yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSifundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokhwa umasipala kwi-akhawunti yasebhangwe yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali Wesifundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwesigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali Wesifundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali Wesifundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhloso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

- (i) Kuthunyelwe izincazelo ezibhaliwe zokuqinisekisa ngokunelisekile kuMphathizimali Wesifundazwe ukuthi imali ebikwe ngengasetshenziswanga yasetshenziswa ngokwemigomo ebekiwe noma ibekelwe izinhlelo ezikhona;
- (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali Wesifundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye

(iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyobuyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudluliswa kwemali yoxhaso lukazwelonke izinkathi ezintathu zilandelana.

Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye no Mphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziiyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ube ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali Wesifundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziiyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) imininingwane, ngendlela ebekiwe, yokudluliswa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;
- (c) ukudluliswa nokusetshenziswa okuhlelelwe izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazelo yomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

Isihloko Esifushane

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2024.

iSheduli Yomthethosivivinyo Wesabelozimali, 2024

iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ihhovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMthethosisekelo neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukuhlela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	784 153	703 451	57 601	23 101	-	28 337
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNhlolo Yomnyango ekulawuleni iHhovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni. isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe	226 733	209 190	2 669	14 874	-	
2	Ukuthuthukiswa Kwezikhungo Ukwenza ncono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguquko esifundazweni.	329 778	2 000 293 177	28 374	8 227	-	2 000
3	Izingqobomgomo nokuphatha Ukusungulwa nokubekwa kwezingqobomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe. imali edluliselwa esikhungweni sikahulumeni esizimele: iTrust yendlu yobukhosi bakwaZulu	227 642	201 084	26 558	-	-	
				26 337			26 337
2	IsiShayamthetho sesiFundazwe Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.	686 268	450 795	225 833	9 640	-	-
1	Ezokuphatha Ukubheka ulawulo-jikelele lwesiShayamthetho Sesifundazwe kuhlinzekwe noxhaso lwemisebenzi yangaphakathi eSishayamthetho.	236 446	226 246	560	9 640	-	
2	Imisebenzi Yephalamende Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngezinsizakusebenza kanye nokulekelela ukuzibandakanya komphakathi ezinhlelweni zikahulumeni.	449 822	224 549	225 273	-	-	
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni Ukukhuthaza imikhuba emihle kwezolimo egqogqezela ukukhula kwezomnotho, ukutholakala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 608 385	2 175 792	299 838	132 755	-	529 250
1	Ezokuphatha Ukweseka izingxenywe eziqondene nemisebenzi ethile emnyangweni, ekufezeni izinhloso zazo. isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe	756 484	695 346	11 559	49 579	-	
2	Ezolimo Ukunikezela ngemisebenzi yezolimo ehlengisa ukutshala, ukufuya, ukusebenza komhlaba nokubuyiselwa kwawo (umsebenzi obalulekile obhekwe umnyango kaZwelonke Wezolimo owenziwa esifundazweni) nemisebenzi yokwelashwa kwezilwane njengokuqapha izifo zezilwane, ukuvikela izifo zezilwane zasendle kanye nokuqinisekisa ukuphepha kokudla okuvela ezilwaneni. uxhasomali olunemibandela yilolu: Uxhaso lokunakekelwa komhlaba Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo imali edluliselwa esikhungweni sikahulumeni esizimele: Agri-business Development Agency (ADA) Uxhasomali oludidiyele lwezinhlelo ze-Ilima/Letsema Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni imali edluliselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali): Agri-business Development Agency (ADA)	1 708 187	1 336 872	288 279	83 036	-	2 000
			13 677 88 513		450 32 257		14 127 210 560
			36 389 3 721	60 832	19 000		60 832 55 389 3 721
				140 373			140 373
3	Ukuthuthukiswa kwezindawo zasemaphandleni Ukuqala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibalulekile nokuqinisa izinhlelo zomphakathi. uxhasomali olunemibandela yilolu: Uxhasomali lohlelo olubanzi lokwesekwa kwezolimo isabelo esikhethekile okuyilezi: Iskhungo sesabelomali yengqalasizinda (FBI)	143 714	143 574	-	140	-	
			103 080				103 080
			86 400				86 400
4	Ezokuthuthukiswa komnotho, ezokuYakasha nezeMvelo Ukusungula nokuqalisa amacebo okudlondolobalisa ukukhula komnotho, nokuba umgogodla wokushintsha ukuphathwa nokuthuthukiswa komnotho, ukuhola ekuhlelweni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshala kwezimali.	3 459 828	1 082 224	2 356 341	21 263	-	2 401 253
1	Ezokuphatha Ukuhlinzeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukene. isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe	367 008	351 260	314	15 434	-	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe Ukuhlinzeka ngobuhlobo obunohlonze, umgudu kanye nokuxhanyiswa kwemisebenzi yokuhlomisa ngezomnotho esifundazweni. imali enemibandela edluliselwa komasipala: uMasipala uMsunduzi - uhlelo lweNgqalasizinda yezomnotho engakahleleki uMasipala uAbaQulusi - iNgqalasizinda uMasipala uMpendle - iNgqalasizinda uMasipala uMfolozi - uhlelo lwengqalasizinda yabahwebi engakahleleki uMasipala uMalazi - uhlelo lwengqalasizinda yabahwebi engakahleleki uMasipala uMdoni - uhlelo lwengqalasizinda yabahwebi engakahleleki uMasipala uMngeni - uhlelo lwengqalasizinda yabahwebi engakahleleki uMasipala uMngeni - uhlelo lokuqasha koMasipala uMasipala uMzumbe - Kwa-Smith uMasipala iRichmond - uhlelo lokuvuselela i- Nelson street SMME Unit uMasipala iRichmond - Izitolo zokuhweba edolobheni i- Richmond imali ekhethekile edluliselwa ebhizinisini likahulumeni elizimele: Ithala Development Finance Corporation (IDFC) izabelo ezikhethekile okuyilezi: Ithala SOC Ltd Ihabhu lezambatho nendwangu Izinto zokuhlana namakhemikhali okwabelwana ngazo inxanxathela yezitolo Indumo I-incubation yengqalasizinda yokubhaka Ukukhiqizwa kwe Pulp and Paper i-Thokazi Royal Lodge isabelo esikhethekile okuyilezi: i-KZN Growth Fund Trust (KZNGFT)	339 693	180 095	158 908	690	-	2 000
				1 000 1 000 1 200 1 000 1 000 1 000 750 750 1 000 2 000 1 200 1 000			1 000 1 000 1 200 1 000 1 000 750 750 1 000 2 000 1 200 1 000
				99 288			99 288
				49 288 5 000 14 000 25 000 1 500 4 156 3 000			49 288 5 000 14 000 25 000 1 500 1 500 3 000
				39 720			39 720

Umthethosivivinyo Wokwabiwa Kwezimali, 2024

iSheduli Yomthethosivivinyo Wesabelozimali, 2024							
iVoti	Incazelo	Sekunke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo (iyaqhubeka)						
3	Ukuthuthukiswa Kwezohwebo Nezimbongi Ukukhuthaza ukukhuliswa komnotho ngokuthuthukisa izimbongi, ezohwebo kanye nokuthuthukiswa kotshalomali. Imali enemibandela edluliselwa komasipala: uMasipala Ray Nkonyeni: Isikhumulo sezindiza saseMargate 500 500 uMasipala uMhlathuze: Isikhumulo sezindiza saseRichards Bay 500 500 uMasipala uMsunduzi: Isikhumulo sezindiza sasePietermaritzburg 500 500 Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo iDube TradePort Corporation (DTPC) 488 120 488 120 Isikhungo sokuhweba noKutshalwa Kwezimali KwaZulu-Natal (TIK) 103 057 103 057 Isikhungo iKhomishani Yezamafilimu yesifundazwe i-KZN (KZNFC) 93 784 93 784 Imali edluliselwa ebhizinisini likahulumeni elizimele: Inkampani Yendawo Yokuthuthukiswa kweziMboni (RBIDZ) 130 336 130 336 Isabelo esikhethekile okuyilezi: Moses Kotane Institute (MKI) 58 667 58 667	974 562	88 093	882 164	4 305	-	
4	Ukulawulwa Nokuphathwa Kwamabhizinisi Ukuvumela indawo yezamabhizinisi enokulingana nokuzibophezela komphakathi. Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Ibhodi yoKugumbula noKubheja (KZNGBB) 53 151 53 151 Isikhungo sesifundazwe esibhekele ukunikeza igunya lokudayisa utshwala (KZNLA) 89 887 89 887	216 806	73 768	143 038	-	-	
5	Ukuhlelwa Kwezomnotho Ukwakha inqumbongo kanye namasu okusebenza ezomnotho zesifundazwe kanye namasu okusebenza okufezwa nokukala intuthuko yezomnotho. Uxhasomali olunemibandela oludluliselwa komasipala uMasipala wesifundaLebeme: Uhlelo oludidiyele lokuthuthukiswa Komnotho 500 500	54 948	54 378	500	70	-	
6	Ezokuvasha Ukukhuthaza ukukhula komnotho ngokuthuthukiswa kwezokuvakasha, ukuthuthukisa izinqumbongo zezifundazwe, amasu kanye nokuqinisekisa ukuthi ziyasetshenziswa, ukuqinisekisa ukuthi imboni iphathwa ngendlela ngemithetho efanele kanye nokudala indawo ekahle ukuze ezokuvakasha zichume ngaleyo ndlela kube neqhaza ekukhuleni komnotho nokudala amathuba emisebenzi. Uxhasomali olunemibandela oludluliselwa kumasipala: uMasipala uMtubatuba: Isikhungo solwazi lwezokuvakasha 2 000 2 000 Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo iKwaZulu-Natal Tourism Authority (TKZN) 154 963 154 963 Isikhungo iKwaZulu-Natal Sharks Board (KZNSB) 70 159 70 159	274 385	44 803	229 372	210	-	
7	Ezemvelo..... Ukuqinisekisa kokulandelwa kwemithetho eqondene nokuphathwa kwezemvelo. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni 5 076 5 076 Imali edluliselwa esikhungweni sikahulumeni esizimele: Uhlelo lokususa izitshalo ezinobungozi 66 896 66 896 Imali edluliselwa ezikhungweni zikahulumeni ezizimele: Isikhungo Ezemvelo KZN Wildlife (EKZNW) 924 449 924 449 Isabelo esikhethekile sesifundazwe okuyilezi: Uhlelo lokususa izitshalo ezinobungozi 54 232 54 232 Icebo lokuvuselelwa komnotho emadolobheni nesezindaweni zasemaphandleni (i-TRERS) 5 000 5 000 Uxhaso oluvela ku Vote 4 865 217 865 217 Isabelo esikhethekile okuyilezi: Umnincintiswano- iGreenest Municipality (okungabelwe) 2 600 2 600 Umnincintiswano- iGreen and Smart Municipality (okungabelwe) 2 000 2 000 Uhlelo loqguqko lokulawulwa kwemifuta (okungabelwe) 1 200 1 200	1 232 426	289 827	942 045	554	-	
5	Ezemfundo	62 988 588	58 236 998	2 806 732	1 944 858	-	5 098 009
1	Ukwenza isimo esihle nendawo elungele ukufundisa nokufunda okuseqophelweni eliphezulu ngazonke izikhathi. Ezokuphatha Ukusiza amahhovi ahlukene omnyango ukwenza imisebenzi yawo. Isabelo esikhethekile okuyilezi: Ukwenza kangcono ukwakha ingqalasizinda 16 070 16 070 Uhlelo loNgongqoshe ezifundeni/Operation Sukuma Sakhe 2 000 2 000	2 341 621	2 291 258	37 090	13 273	-	
2	Imfundo yasezikoleni zomphakathi Ukuhlinzeka ngemfundo yomphakathi esifundazweni kusukela kwibanga lokuqala kuya kumatikuletsheni ngokoMthetho weZikole waseNingizimu Afrika. Uxhasomali olunemibandela yilolu: Uhlelo lokuhlinzekela izikole ngokudla okunempilo 2 187 840 2 187 840 Isibonelelo seZibalo, Isayensi nobuchwepheshe 71 988 71 988 Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni 2 045 2 045 Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle 20 971 20 971 Isabelo esikhethekile okuyilezi: Uhlelo lokunikezwa kwezinsiza zangasese zamantombazane 57 591 57 591	52 217 275	50 490 682	1 726 593	-	-	
3	Uxhasomali lwezikole ezizimele Ukusiza izikole ezizimele ngokoMthetho weZikole waseNingizimu Afrika.	85 500	-	85 500	-	-	
4	Izikole zomphakathi eziyisipesheli Ukuhlinzeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokoMthetho weZikole waseNingizimu Afrika nePhepha eliMhlophe lesithupha ngeMfundo ebandakanya wonke umuntu. Uxhasomali olunemibandela yilolu: Uxhasomali lwabafundi abakhubazake ngokwengqondo 36 584 36 584	1 727 871	1 548 907	163 289	15 675	-	
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlinzeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekise ukuthi bonke abafundi bathola imfundo yasemazingeni aphansi ngaphambi kokuba bangene esikoleni. Uxhasomali olunemibandela yilolu: Isibonelelo sokuthuthukiswa kwezingane 24 120 24 120	2 089 021	1 425 614	663 407	-	-	
6	Ukuthuthukiswa kwezingqalasizinda Ukuhlinzeka nokubhekelela izingqalasizinda zamahhovi ezokuphatha kanye nezezikole. Uxhasomali olunemibandela yilolu: Uxhaso lwengqalasizinda yesifundazwe 509 700 509 700	2 687 657	771 747	224 530	1 915 910	-	
7	Imisebenzi eyengezayo neminye ehlobene nayo Ukuhlinzeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. Uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi 65 952 65 952	1 839 643	1 708 790	130 853	-	-	

iSheduli Yomthethosivivinyo Wesabelozimali, 2024							
iVoti	Incazelo	Sekunonke	Imininingwane yemali eyabiwe				
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabiwe yabalulwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
6	uMgcinimafa wesiFundazwe Ukwenza kangcono uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.	680 901	667 051	2 659	11 191	-	18 837
1	Ezokuphatha Ukuhlinzeka ngobuholi obunobuhlakani kanye nokwesekwa kwezokuphatha emnyangweni.	220 309	211 751	2 386	6 172	-	
	isabelo esikhethekile okuyile:						
2	Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe Ukuphatha kwezinsizakusebenza eziyimali Ukuphatha, ukugcina kanye nokuqapha ukusimama kwezimali zesifundazwe, kanye nokweseka ukulethwa kwengqalasizinda eyenziwe ngcono futhi esimeme.	51 022	2 000 50 155	-	867	-	2 000
	isabelo esikhethekile okuyile:						
3	Ukwenza kangcono usizo lokwakha izingqalasizinda Ukuphatha Kwezimali Ukuhlinzeka ngoxhaso lokulungela ukucwaningwa kwamabhuku eminyangweni yezifundazwe nasezikhungweni zikahulumeni ngenhloso yokuzisa imiphumela yocwaningomabhuku ethuthukisiwe esifundazweni, nokuhlinzeka ngokuphatha ngendlela kwezomnotho nangempumelelo Kwezimpahla Nezikweleto, izinqubo Zokulawulwa Kokuhlinzeka Ngempahla, Izinhlelo Zolwazi Lokuphatha Kwezimali ezinokwethenjela kanye nokuqiniseka ukuthotshelwa kwemithetho efanele nokuqiniseka ukulandelwa kweZinkambiso Namazinga emikhakheni kahulumeni.	229 706	5 000 227 447	273	1 986	-	5 000
4	Ukucwaningwa Kwamabhuku Kwangaphakathi Ukukhuthaza ukubusa okuhle ngokuhlinzeka ngemisebenzi yoCwaningo lwaNgaphakathi eminyangweni yezifundazwe kanye nezinsiza zokweluleka ngobungozi eminyangweni yezifundazwe nakomasipala.	108 551	107 587	-	964	-	
5	Ukuphatha Kwezimali zoMasipala Ukuphatha nokwalusa ngendlela yokuphatha kahle kwezimali koMasipala kanye nezikhungo ezingaphansi koMasipala.	71 313	70 111	-	1 202	-	
	isabelo esikhethekile okuyile:						
	Ukunenelela nokusiza omasipala		11 837				11 837
7	Ezempilo Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifunda, ukuqiniseka ukufinyelela kwezempilo kubantu.	53 796 892	50 828 972	812 726	2 155 194	-	12 080 851
1	Ezokuphatha Ukuhlinzeka ngawo wonke amasu okuhola, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imiphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle.	1 367 949	1 305 348	10 354	52 247	-	
	isabelo esikhethekile okuyile:						
2	Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe Usizo Lwezempilo Lwezifundazwe Ukuhlinzekela ngosizo lwezempilo kanye nezibhedlela zesifundazwe.	27 545 469	2 000 26 754 511	494 457	296 501	-	2 000
	isabelo esinemibandela (lwezifundazwe) esidluliselwa komasipala:						
	Imitholampilo yomasipala - eThekweni Metro			131 003			131 003
	uxhasomali olunemibandela yilolu:						
	Uxhasomali lwesifunda lwezinhlelo zempi		7 180 557	164 868	22 109		7 367 534
	uxhasomali olunemibandela oluya komasipala yilolu:						
	Imitholampilo yomasipala - eThekweni Metro			155 942			155 942
	Imali yesibonelelo somshwalense wezempilo kaZwelonke		87 732				87 732
	Uxhasomali lokuhlomelisa ekunikezeni umphakathi imisebenzi yezehlalakahle		22 688				22 688
3	Imisebenzi Yezempilo Ephuthumayo Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanye nokwedluliselwa kwesinye isibhedlela nokuhlelwa kwezinto zokuthutha iziguli.	1 789 779	1 689 073	7 137	93 569	-	
4	Imisebenzi Yasesibhedlela Esifundazweni Ukuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, olufanele kanye noluphusile kanye nokuhlinzeka ngemisebenzi yochwepheshe edingekayo kubandakanye nomsebenzi wokuhlinzeka kwezimali, kanye nesigcawu soqeqesho lochwepheshe bezempilo kanye nocwaningo.	13 216 368	12 911 519	94 265	210 584	-	
	uxhasomali olunemibandela yilolu:						
	Uxhaso lokkugqeshwa nokuthuthukiswa kwamakhono		362 173				362 173
5	Imisebenzi Yosizo Lwasesibhedlela Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigcawu sokuqeqeshwa kwabasebenzi bezempilo.	5 981 864	5 867 699	47 743	66 422	-	
	uxhasomali olunemibandela yilolu:						
	Uxhaso lwemisebenzi Ezingeni Eliphezulu kaZwelonke		2 147 795	3 055	50 350		2 201 200
6	Izifundo Zezempilo noqeqesho Ukuhlinzeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.	1 552 250	1 380 783	157 779	13 688	-	
	uxhasomali olunemibandela yilolu:						
	Uxhaso lokkugqeshwa nokuthuthukiswa kwamakhono		407 361				407 361
7	Imisebenzi Yokusiza nokweseka Ezempilo Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlinzeka ngesebenzi yaseLondono nemihle imisebenzi ekhethekile.	371 234	357 642	991	12 601	-	
8	Ukuphatha Kwezinsiza Zezempilo Ukuhlinzekela ukuphatha kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo, ezibhedlela zokufunda kanye nakwezinye izakhiwo nezinhla, ngokusebenzisa lolu xhasomali oluphuthumayo.	1 971 979	562 397	-	1 409 582	-	
	isabelo esikhethekile okuyile:						
	Ukwenza kangcono ukwakha ingqalasizinda		34 017				34 017
	uxhasomali olunemibandela yilolu:						
	Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo		74 370		1 383 822		1 458 192
	Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni		6 951				6 951
8	Ezokuhlaliswa kwabantu Ukugqula izindawo zokuhlala zibengcono kusetshenziswe uhlelo oludidiyelwe lwezokuhlaliswa kwabantu ezindaweni ezinamathuba omunotho nokuthuthukiswa kwabantu abakhethiwe.	3 529 676	540 216	2 974 483	14 977	-	3 142 232
1	Ezokuphatha Ukukhomba nokukususa izinto eziphazamisa ukuphatha kanye nokwenza kangcono indlela okudluliswa ngayo imininingwane yezimali nokuphatha.	264 879	258 705	715	5 459	-	
2	Izidingo, ucwaningo nokuhlelwa nokwakhiwa kwezindlu Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokuthatha kwezimali nokuhlinzeka ngezinqumbongo nokusiza ekuthulweni kwemisebenzi yezidlu.	19 379	19 379	-	-	-	
3	Ukqaliswa Kokwakhiwa Kwezindlu Ukuhlinzeka nokugapha ukwethulwa kwezidlu kuzozonke izifunda okhlanganisana nomasipala weTheku, ngokusebenzisa imixhaso ehluahlukene ngokwezinqumbongo kazwelonke neyesifundazwe.	3 088 581	262 132	2 816 931	9 518	-	
	uxhasomali olunemibandela yilolu:						
	Uxhasomali oludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni		5 699	632			6 331
	Uxhasomali lokuthuthukisa ngokubambisana izindawo ezingahlelekele esifundazweni		29 853	567 216			597 069
	Imali yesibonelelo sikahulumeni yokuThuthukiswa kwezokuHlaliswa kwaBantu		123 860	2 249 083	9 052		2 381 995
	isabelo esinemibandela esidluliselwa komasipala:						
	Imali yokusebenza yomasipala abakhethekile			39 471			39 471

Umthethosivinyo Wokwabiwa Kwezimali, 2024

iSheduli Yomthethosivinyo Wesabelozimali, 2024							
iVoti	Incazelo	Sekunke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokuhlaliswa kwabantu (iyaqhubeka)						
4	Ukuphatha Kwempahla Eyizakhiwo Ukuphatha impahla okwakungekahulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba ongakasetshenziswa nezinye izindawo okungezona ezokuhlala. izabelo ezinemibandela ezidluliselwa emabhizinisini kahulumeni: Isikhwama sokwakhiwa kwezindlu eKZN izabelo ezikhethekile okuyilezi: Evela kusabelo zimali Uhlelo lokuthukisa kwezindawo zokuhlalisa umphakathi	156 837	-	156 837	-	-	156 837
				156 837			156 837
				30 913			30 913
				125 924			125 924
9	Ezokuphepha nokuxhumana nomphakathi	243 343	241 543	44	1 756	-	4 269
	Ukukhuthaza ezokuphepha ezididiyele nokuba nemiphakathi ephephile esifundazweni KZN.						
1	Ezokuphatha Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwezomthetho nolwabasebenzi.	113 775	113 072	44	659	-	
2	Isigungu sesifundazwe esibhekele ukusebenza kwamaPhoyisa Ukwenza umsebenzi wokubheka ukusebenza KweHhovisi likaKhomishana Wesifundazwe, nezinhla ezikhethekile, kanye nobudlelwano bomphakathi namaphoyisa. Uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni	129 568	128 471	-	1 097	-	
							4 269
10	EzeMidlalo nezobuciko Namasiko	1 537 422	941 737	480 190	115 495	-	623 471
	Ukufaka izinguquko kwezemidlalo nokungcebeleka ngokudidiyelwe, nangokubamba iqhaza kwabaningi, ukuthukisa kanye nezinhlelo ezisabenza kakhulu kuwowonke amabanga, ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali.						
1	Ezokuphatha Ukusungatha ukuphatha jikelele komnyango. isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	299 662	291 169	2 246	6 247	-	
2	Ezamasiko Ukuhlizekela amaphrojekthi kanye nokungenelela kwezobuciko, amasiko, izinsizakalo zolimi kanye nesigcinamagugu, kanye nokuhlizeka ngendawo evumela ukugijwa, ukondliwa kanye nokukhula kwale mikhakha. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni izabelo ezinemibandela esidluliselwa komasipala: Uxhaso lwezigcinamagugu Izindleko zokusebenza kwezikhungo zobuciko uxhasomali oluya esikhungweni esizimele sikazwelonke: iPlayhouse Company/Inkampani yemidlalo yeshashalazi uxhasomali oluya esikhungweni esizimele sikaHulumeni: Isikhungo socwaningo i-KZN Amafa isabelo esikhethekile okuyilezi: Itshe lesikhumbuzo sabasebenzi bomdabu wasendiya	341 609	211 056	96 343	34 210	-	
							2 000
							2 000
							12 758
							1 911
							5 600
							45 000
							4 100
3	Imisebenzi Yezemitha Yolwazi Nezokugcinwa Kwamagugu Ukuthukisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu esifundazweni. uxhasomali olunemibandela yilolu: Isibonelelo semisebenzi yemitapo yolwazi isabelo esinemibandela esidluliselwa komasipala: Isibonelelo semisebenzi yemitapo yolwazi isabelo esikhethekile esiya komasipala: Ukudlulisela imitapo yolwazi kuHulumeni wesifundazwe	512 258	158 754	282 030	71 474	-	
							195 617
							77 748
							202 329
4	Ezemidlalo nezokungcebeleka Ukuqhakambisa, ukuthukisa nokuhlizeka ngezimali ezemidlalo esifundazweni. isabelo esinemibandela esidluliselwa komasipala: Ingqalasizinda yezemidlalo Uxhasomali lokuvuselela izakhiwo uxhasomali olunemibandela yilolu: Ukubamba iqhaza kweningi nokuthukiswa kwezeMidlalo Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi yezenhlahalakahle kaHulumeni	383 893	280 758	99 571	3 564	-	
							41 588
							2 475
							97 131
							1 514
							106 579
							1 514
11	Ukulawula ngokuhlanga, nezindaba zomdabu	1 850 066	1 777 429	8 049	64 588	-	183 291
	Ukukhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubika nolusheshisa ukulethwa kwezidingo lubuye luqinisekise imiphakathi esimeme.						
1	Ezokuphatha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphatha kwezimali.	489 465	455 866	6 019	27 580	-	
2	Ukulawulwa koHulumeni Basekhaya Ukudidiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya. isabelo esikhethekile okuyilezi: Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe	383 077	375 226	450	7 401	-	
							2 000
3	Intuthuko Nokuhlala Ukukhuthaza ukuhlala kventhuthuko okudidiyele kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyelwe ezikhethekile. uxhasomali olunemibandela yilolu: Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kahulumeni	336 408	307 741	1 330	27 337	-	
							2 000
4	Ukulawulwa Kwezikhungo Zomdabu Ukuthukisa nokuqinisekisa izigungu zomdabu. isabelo esikhethekile okuyilezi: Amahholo eziNduna imali edluliselwa ezikhungweni zikahulumeni ezizimele: I-Tembe Trust Account	641 116	638 596	250	2 270	-	
							179 041
							250

iSheduli Yomthethosivivinyo Wesabelozimali, 2024							
iVoti	Incazelo	Sekunke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Ezokuthutha	13 023 631	7 530 558	1 499 236	3 993 837	-	5 027 243
	<i>Uhlelo lokuhamba oluphephile oludidiyele, olulawulayo ukuzelusebenze kahle ukusiza ukuthuthwa kwempahla nabantu ukwenza lula ukuthuthukiswa komnotho kanye nezinga lempilo labantu besifundazwe.</i>						
	1 Ezokuphatha.....	828 585	712 379	16 062	100 144	-	
	<i>Ukuhlinzeka umnyango ukuphatha jikelele, ukuphatha kwezimali nemisebenzi yokusiza ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nesebenza isikhathi eside.</i>						
	<i>isabelo esikhethekile okuyilezi:</i>						
	<i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>		2 000				2 000
	2 Ingqalasizinda yezokuthutha.....	8 759 578	4 849 389	19 812	3 890 377	-	
	<i>Ukuqhakambisa ukuthuthwa kwabantu, nezimpahla okutholakala kalula, okuphephile ngokunikezela ngezinqalasizinda zokuthutha ezihlala isikhathi eside, nezingalimazi imvelo, esekela kanye nokusiza ukuthuthukiswa komphakathi nezomnotho.</i>						
	<i>uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali lokulungiswa kwezinqalasizinda zokuthutha</i>		2 058 768		1 093 516		3 152 284
	<i>isabelo esikhethekile okuyilezi:</i>						
	<i>Ukuvuselelwa koxhaso lwemigwaqo, ukwenza ngcono imigwaqo emisha yo bhuqu kanye nokuthuthukiswa kweprojekthi yokugugulwa kwemigwaqo yobhuqu</i>				560 944		560 944
13	Ezenhlalakahle nokuthuthukiswa komphakathi						
	<i>Ukuguqula imiphakathi ngokuguguguzela ukuzibheka nokuzibambela mathupha ngokuhlizeka nokuthuthukisa ezenhlalakahle ezididiyelwe.</i>						
	1 Ezokuphatha.....	627 101	604 550	10 456	12 095	-	
	<i>Ukuhlinzeka ngolawulo jikelele olwesekelele emaswini ukusebenza kanye nemisebenzi yokwekelelela umnyango.</i>						
	<i>isabelo esikhethekile okuyilezi:</i>						
	<i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>		2 000				2 000
	2 Usizo Lomphakathi.....	832 200	495 755	269 038	67 407	-	
	<i>Ukuhlinzeka ngomsebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo.</i>						
	<i>uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali lwemisebenzi kahulumeni yezenzalakahle eyenziwa umphakathi</i>		18 771				18 771
	<i>izabelo ezikhethekile okuyilezi:</i>						
	<i>Ukunakekela nemisebenzi yabadala</i>			98 005			98 005
13	Ezenhlalakahle nokuthuthukiswa komphakathi						
	<i>Ukuhlinzeka ngolawulo jikelele olwesekelele emaswini ukusebenza kanye nemisebenzi yokwekelelela umnyango.</i>						
	<i>isabelo esikhethekile okuyilezi:</i>						
	<i>Uhlelo loNgqongqoshe ezifundeni/Operation Sukuma Sakhe</i>		2 000				2 000
	2 Usizo Lomphakathi.....	832 200	495 755	269 038	67 407	-	
	<i>Ukuhlinzeka ngomsebenzi wosizo lwezenhlalakahle emphakathini nezibonelelo.</i>						
	<i>uxhasomali olunemibandela yilolu:</i>						
	<i>Uxhasomali lwemisebenzi kahulumeni yezenzalakahle eyenziwa umphakathi</i>		18 771				18 771
	<i>izabelo ezikhethekile okuyilezi:</i>						
	<i>Ukunakekela nemisebenzi yabadala</i>			98 005			98 005
	<i>Imisebenzi yokusiza akakhubazekile</i>			87 467			87 467
	<i>Isandulela-ngculaza nesifo sengculaza</i>			79 655			79 655
13	Ezenhlalakahle nokuthuthukiswa komphakathi						
	<i>isabelo esikhethekile okuyilezi:</i>						
	<i>Uhlelo lokuvikela Isandulela-ngculaza</i>			11 786			11 786
	3 Izingane nemindeni.....	1 208 526	893 377	291 918	23 231	-	
	<i>Ukuhlinzeka ngokunakekelwa kwezingane nemindeni emiphakathini ngokubambisana nezinhla nezinhlangano zomphakathi.</i>						
	<i>izabelo ezikhethekile okuyilezi:</i>						
	<i>Ukunakekela nemisebenzi yemindeni</i>			10 652			10 652
	<i>Ukunakekela nokuvikela izingane</i>			77 258			77 258
	<i>Ukunakekelwa kwezingane kanyenentsha</i>		80 390	131 218			211 608
	<i>izabelo ezikhethekile okuyilezi:</i>						
	<i>Uxhasomali lokuholela Osonhlalakahle lushintshwe lwabakwisabelo mali</i>		80 390				80 390
	<i>Isimangalo esisenkantolo NAWANGO</i>			57 521			57 521
13	Ezenhlalakahle nokuthuthukiswa komphakathi						
	<i>Izikhungo zokunakekela izingane ezisemphakathini</i>			71 894			71 894
	4 Imisebenzi yokubuyisa isimilo.....	464 560	342 607	118 290	3 663	-	
	<i>Ukuhlinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhla nezinhlangano zomphakathi.</i>						
	<i>izabelo ezikhethekile okuyilezi:</i>						
	<i>Ukuvikela ubugebengu nokusiza abahlukumezwe ubugebengu</i>			15 020			15 020
	<i>Ukuseka abahlukumezekile</i>		23 908	84 729			108 637
	<i>isabelo esikhethekile okuyilezi:</i>						
	<i>Ukuqashwa kosonhlalakahle</i>		23 908				23 908
	<i>Ukuvikela nokubuyisela esimweni abahlukunyezwe izidakamizwa</i>			18 322			18 322
	5 Intuthuko nocwaningo.....	279 168	250 226	22 349	6 593	-	
	<i>Ukuhlinzeka ngezinhlelo ezigcinekeyo ezizosiza ukuthuthukiswa komphakathi okususelwe kucwaningo lwemininingwane yabantu.</i>						
13	Ezenhlalakahle nokuthuthukiswa komphakathi						
	<i>izabelo ezikhethekile okuyilezi:</i>						
	<i>Ukuthuthukiswa kwentsha</i>			9 453			9 453
	<i>Ukuthuthukiswa kwabesifazane</i>			12 000			12 000
	<i>Ukugedwa kobutha nempilo eqhubekayo</i>		8 078				8 078

Umthethosivivinyo Wokwabiwa Kwezimali, 2024

iSheduli Yomthethosivivinyo Wesabelozimali, 2024							
iVoti	Incazelo	Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Ezemisebenzi kahulumeni <i>Ukuthuthukiswa kwezimpilo zabantu base-KZN ngokusimamisa nothuthukisa ingqalasizinda nokuphathwa kwempahla.</i>	1 791 546	1 001 036	770 141	20 369	-	847 688
1	Ezokuphatha <i>Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango, nokwakha usiko lomnyango, ukuhlinzeka ngosizo lwezokuphathwa kwabasebenzi, ukuphathwa kwezomthetho, ezokuphepha, ukuxhumana nolwazi ngezokuphatha, ukunikezela ngezinsizo zokuphathwa kwezimali nokuvikela ubungozi emnyangweni.</i> <i>isabelo esikhethekile okuyilezi:</i> Uhlelo loNgqongqoshe ezifundeni/iOperation Sukuma Sakhe	439 368	428 259	6 508	4 601	-	
2	Ukuphathwa kwempahla..... <i>Ukuqinisekisa ukusebenza kahle kophiko lwezemihlaba kanye nokuqinisekisa ukuthi abantu esisebenzisana nabo bahliziselwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohlu lwezindawo, ukuhokwelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu ngokubambisana.</i> <i>isabelo esinemibandela eidluliselwa kumasipala:</i> Ukukhokhela intela komasipala <i>izabelo ezikhethekile yilezi:</i> Umthetho Wokuphathwa kweMpahla kahulumeni-Izandla Ziyagezana iRegister yempahla Umthetho Wokuphathwa kweMpahla kahulumeni - ukuhlolwa okunemibandela Ukuthuthukisa ukwesekwa kwengqalasizinda	1 306 262	527 110	763 584	15 568	-	2 000
				761 430			761 430
			11 498				11 498
			5 601				5 601
			22 424				22 424
			31 090				31 090
3	Imisebenzi kahulumeni eyandisiswe <i>Ukudala amathuba emisebenzi kanye nokudidiyelwa kwezinhlelo zokunikeza umphakathi imisebenzi ka hulumeni (EPWP) esifundazweni.</i> <i>Uxhasomali olunemibandela yilolu:</i> Uxhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni <i>isabelo esikhethekile okuyilezi:</i> EPWP GIAMA - Uhlelo lokunakekelwa kwengqalasizinda	45 916	45 667	49	200	-	
			3 722				3 722
			9 923				9 923
Konke		150 392 254	128 764 317	13 005 924	8 622 013	-	30 813 551

PROVINSIE KWAZULU-NATAL

BEGROTINGSWETSONTWERP, 2024

(Soos in the Provinsiale Wetgewer ter tafel gelê)
(Die Engelse teks is die amptelike teks van die Wetsontwerp)

(LUR VIR FINANSIES)

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2024/25 finansiële jaar wat op 31 Maart 2025 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Provinsiale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Provinsiale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinsie moet bewillig;

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie van KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —

“nasionale voorwaardelike toekennings” beteken toekenning aan die Provinsie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifiseer is;

“voorwaardelike toekennings” beteken ‘n toekenning aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), en die *“Asset Management Framework”* (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van

betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“Wet op die Verdeling van Inkomste” beteken die wet op die Verdeling van Inkomste, 2024;

“oordragte en subsidies” beteken enige betaling gemaak deur 'n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die *“Guidelines for Implementing the Economic Reporting Format”* (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement aan 'n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2024/25 finansiële jaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet, die Wet op Openbare Finansiële Bestuur en die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet.

(3) Die besteding van fondse onttrek uit die Provinsiale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinsiale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —

- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
- (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

“Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as “spesifiek en uitsluitlik” aangedui word in die Bylae —

- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
- (b) Enige ander fondse spesifiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinsiale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

Magtiging van uitgawes

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiwerings-begrotingwetsontwerp tertaal gelê is, met dien verstande dat sodanige uitgawes

kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes –

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatiewe impak op dienslewering hê;
 - (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlikse begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
 - (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2024/25 finansiële jaar om uitgawes wat nie kon plaasvind in die 2023/24 finansiële jaar soos oorspronklik beplan was, te finaliseer.
- (2) Uitgawes goedgekeur in terme van—
- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlikse begroting, oorskry nie;
 - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlikse begroting, oorskry nie.
- (3) Uitgawes goedgekeur in terme van subartikel (1) —
- (a) is 'n direkte las teen die Provinsiale Inkomstefonds;
 - (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
 - (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2024/25 finansiële jaar.

Weerhouding van voorwaardelike toekennings

5. (1) 'n Oordraende provinsiale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hostens 30 dae weerhou indien –

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of
 - (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;
- (2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Provinsiale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) –
- (a) die betrokke munisipaliteit –
 - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
 - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike verhoë in te dien waarom die toekenning nie weerhou moet word nie.
 - (b) die Provinsiale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.
- (3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgename duur van die weerhouding insluit.
- (4)(a) Die Provinsiale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hostens 120 dae, as die weerhouding –
- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
 - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Provinsiale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige verhoë ontvang van die betrokke munisipaliteit.

- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Provinsiale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

Staking van voorwaardelike toekenning

6. (1) Ondanks artikel 5 kan die Provinsiale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –

- (a) op grond van volgehoudende en wesentlike nie-nakoming van voowaardes ingevolge hierdie Wet; of

- (b) as die Provinsiale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.

(2) Die Provinsiale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –

- (a) aan die betrokke munisipaliteit –

- (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en

- (ii) 'n geleentheid bied om binne 21 dae skriftelike verhoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.

(b) die Provinsiale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.

(3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Provinsiale Tesourie in die *Provinsiale Koerant* gepubliseer word.

(4) Die Provinsiale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –

(a) die Ouditeur-Generaal; en

(b) die Provinsiale Wetgewer by die teraflegging van die volgende begrotingswetgewing in the Provinsiale Wetgewer.

Hertoekenning na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Provinsiale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

(b) Die Provinsiale Tesourie moet

- (i) kennis gee in die *Provinsiale Koerant* van 'n hertoekenning; en

- (ii) 'n afskrif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Provinsiale Tesourie moet opdrag gee dat die verhalings beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldiging is aan die munisipaliteit.

Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Provinsiale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Provinsiale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Provinsiale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Provinsiale Inkomstefonds.

(4) Die Provinsiale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Provinsiale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Provinsiale Tesourie enige bedrae ingevolge subartikel (4), moet die Provinsiale Tesourie die toepaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
 - (i) skriflike vertoë in te dien wat tot die bevrediging van die Provinsiale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toepaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
 - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Provinsiale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Provinsiale Inkomstefonds; en
 - (iii) 'n alternatiewe betalingsreëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinsiale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipaliteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

Verslag op voorwaardelike toekennings

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinsiale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipaliteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipaliteite;

- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipaliteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

Kort titel en inwerkingtreding

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2024.

Skedule tot die KZN Begrotingswetsontwerp, 2024

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder andere.</i>	784 153	703 451	57 601	23 101	-	28 337
1	Administrasie <i>Om administratiewe steun aan die Premier, Provinsiale Uitvoerende Owerheid en die Direkteur-Generaal te verleen om hulle wetgewende en oorsigtelike funksies uit te voer en in die bevordering van goeie korporatiewe bestuur.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	226 733	209 190	2 669	14 874	-	
2	Institusionele ontwikkeling..... <i>Om herskepping van openbare dienste te koördineer en institusionele ontwikkeling en ondersteuning aan die KZN provinsiale regering te voorsien.</i>	329 778	293 177	28 374	8 227	-	2 000
3	Beleid en beheer..... <i>Om die provinsiale ontwikkeling en implementering van beleid en strategieë te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> <i>waarvan oordrag aan openbare entiteit:</i> Zoeloe Koninklike Huis Trust	227 642	201 084	26 558	-	-	
				26 337			26 337
2	Provinsiale Wetgewer <i>Om demokrasie te verdiep in KwaZulu-Natal deur middel van robuuste toesig, effektiewe publieke mededeling en vooruitstrewende en doeltreffende wetsontwerp.</i>	686 268	450 795	225 833	9 640	-	-
1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe ondersteuningsdienste aan die Provinsiale Wetgewer te voorsien.</i>	236 446	226 246	560	9 640	-	
2	Parlementêre Besigheid <i>Om effektiewe prosedures en verwante ondersteuning aan die Huis en komitees te voorsien en om publieke mededeling te fasiliteer.</i>	449 822	224 549	225 273	-	-	
3	Landbou en Landelike Ontwikkeling <i>Om landbou potensiaal te maksimeer deur omvattende ondersteuning en tegnologiese dienste aan boere te verleen vir insluitende and volhoubare landelike ontwikkeling.</i>	2 608 385	2 175 792	299 838	132 755	-	529 250
1	Administrasie <i>Om die lynfunksiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	756 484	695 346	11 559	49 579	-	
2	Landbou-ontwikkelingsdienste..... <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervorming ('n nasionale prioriteit wat op provinsiale vlak deur DARD behartig word), sowel as veeartsenykundige dienste wat diere siektes beheer, voorkoming van soönotiese siektes en versekering van veiligheid van diere voedselprodukte behels.</i> <i>waarvan voorwaardelike toekennings:</i> Grondbewarings-toekenning Omvattende landbou-ondersteuningsprogram toekenning <i>waarvan oordrag aan publieke entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA) Ilima/Letsema Projekte toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provinsies <i>waarvan oordrag (billike aandeel) aan openbare entiteit:</i> Agri-besigheid Ontwikkelings Agentskap (ADA)	1 708 187	1 336 872	288 279	83 036	-	2 000
			13 677		450		14 127
			88 513	89 790	32 257		210 560
				60 832			60 832
			36 389		19 000		55 389
			3 721				3 721
3	Landelike Ontwikkeling..... <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor oor die drie regeringstere van en landelike ontwikkelingsinisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaps-organisasie strukture in te stel en te ondersteun.</i> <i>waarvan voorwaardelike toekenning:</i> Omvattende landbou-ondersteuningsprogram toekenning <i>waarvan spesifieke toekenning:</i> Begrotings-fasiliteit vir Infrastruktuur (BFI)	143 714	143 574	-	140	-	
			103 080				103 080
			86 400				86 400
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Voorsien kreatiewe en innoverende leierskap om geïntegreerde ekonomiese beplanning en groei te fasiliteer, wees 'n katalisator vir ekonomiese herskepping, werkskepping en volhoubare ontwikkeling, implementeer strategieë wat ekonomiese groei sal dryf en volhoubare omgewingsbestuur en klimaat volharding sal bevorder, skep 'n bevorderlike omgewing vir handel, belegging en toerisme, en monitor en verseker 'n volhoubare besigheidsomgewing en 'n verbruikers-beskerming regulasie raamwerk.</i>	3 459 828	1 082 224	2 356 341	21 263	-	2 401 253
1	Administrasie..... <i>Om effektiewe en doeltreffende strategiese ondersteuningsdienste aan die hele departement te voorsien met betrekking tot menselike hulpbronne, kommunikasie, regsdiens, informasie tegnologie en telekommunikasie, sekuriteit en hulpdienste.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	367 008	351 260	314	15 434	-	
			2 000				2 000

Skedule tot die KZN Begrotingswetsontwerp, 2024

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake (vervolg)						
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste.....	339 693	180 095	158 908	690	-	
	Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigings- inisiatiewe in KZN te verskaf.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Msunduzi Munisipaliteit - Informele Eko. Infra. Ontwikkeling			1 000			1 000
	AbaQulusi Munisipaliteit - Infrastruktuur			1 000			1 000
	iMpendle Munisipaliteit - Infrastruktuur			1 200			1 200
	uMfolozi Munisipaliteit - Informele Handelaars-infrastruktuur			1 000			1 000
	uMlalazi Munisipaliteit - Informele Handelaars-infrastrukture			1 000			1 000
	uMdoni Munisipaliteit - Informele Handelaars-infrastruktuur			750			750
	uMgeni Munisipaliteit - Informele Handelaars-infrastruktuur			750			750
	uMgeni Munisipaliteit - Munisipale Indiensnemings-inisiatief			1 000			1 000
	uMzombe Munisipaliteit - Kwa Smith			2 000			2 000
	Richmond Munisipaliteit - Hernuwing van Nelson Straat SMME Eenheid			1 200			1 200
	Richmond Munisipaliteit - Richmond Sentrale Besigheidsdistrik			1 000			1 000
	waarvan spesifieke toekenning aan provinsiale staatsbesigheids-onderneming:						
	Ithala Ontwikkelingsfinansies Korporasie (IDFC)			99 288			99 288
	waarvan spesifieke toekennings:						
	Ithala SOC Beperk			49 288			49 288
	Klere en tekstiele spilpunt			5 000			5 000
	Skoonmaakmiddels en Chemikalieë Gedeelde produksie			14 000			14 000
	Indumo Winkelsentrum			25 000			25 000
	Bakkery Inkubasie			1 500			1 500
	Pulp en Papier Vervaardiging			1 500			1 500
	Thokazi Royal Lodge			3 000			3 000
	waarvan spesifieke toekenning:						
	KZN Groeifonds Trust (KZNGFT)			39 720			39 720
3	Handel- en Nywerheidsontwikkeling	974 562	88 093	882 164	4 305	-	
	Om ekonomiese groei te stimuleer deur handel en belegging in prioriteit ekonomiese sektore te bevorder en strategiese inisiatiewe te implementeer om industriële ontwikkeling te bevorder.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	Ray Nkonyeni Munisipaliteit: Margate Lughawe			500			500
	uMhlathuze Munisipaliteit: Richardsbaai Lughawe			500			500
	Msunduzi Munisipaliteit: Pietermaritzburg Lughawe			500			500
	waarvan oordragte aan openbare entiteite:						
	Dube Handelshawe Korporasie (DTPC)			488 120			488 120
	Handel en Belegging KwaZulu-Natal (TIK)			103 057			103 057
	KZN Film Kommissie (KZNFC)			93 784			93 784
	waarvan spesifieke oordrag aan provinsiale staatsbesigheids-onderneming:						
	Richardsbaai Industriële Ontwikkelingsone Maatskappy (RBIDZ)			130 336			130 336
	waarvan spesifieke toekenning:						
	Moses Kotane Instituut (MKI)			58 667			58 667
4	Besigheidsregulasie en bestuur.....	216 806	73 768	143 038	-	-	
	Om 'n billike en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.						
	waarvan oordragte aan openbare entiteite:						
	KZN Dobbels en Weddenskapsraad (KZNGBB)			53 151			53 151
	KZN Drank Owerheid (KZNLA)			89 887			89 887
5	Ekonomiese Beplanning.....	54 948	54 378	500	70	-	
	Om ekonomiese informasie vir beleid en strategiese informasie op tyd te verskaf en ruimtelike ekonomiese ingrypings te identifiseer deur ekonomiese data in te samel, mikro-en makro-ekonomiese ontleding en ekonomiese modellering.						
	waarvan voorwaardelike toekennings aan munisipaliteite:						
	iLembe Distriks-Munisipaliteit: Ekonomiese Ontwikkelings-strategie			500			500
6	Toerisme	274 385	44 803	229 372	210	-	
	Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer, om						
	waarvan voorwaardelike toekenning aan munisipaliteit:						
	Mtubatuba Munisipaliteit: Touriste/Informasie Sentrum			2 000			2 000
	waarvan oordragte aan openbare entiteite:						
	KwaZulu-Natal Toerisme Owerheid (TKZN)			154 963			154 963
	KwaZulu-Natal Haaieraad (KZNSB)			70 159			70 159
7	Omgewingsake.....	1 232 426	289 827	942 045	554	-	
	Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker.						
	waarvan voorwaardelike toekenning:						
	UOWP Geïntegreerde Toekenning vir Provinsies		5 076				5 076
	waarvan spesifieke billike aandeel:						
	Eksotiese Indringer Spesie Program		66 896				66 896
	waarvan oordrag aan openbare entiteit:						
	Ezemvelo KZN Wildlife (EKZNW)			924 449			924 449
	waarvan spesifieke billike aandeel toekennings:						
	Eksotiese Indringer Spesie Program			54 232			54 232
	Informele Dorp en Landelike Ekonomieë Herlewing Strategie (TRERS)			5 000			5 000
	Subsidie van Pos 4			865 217			865 217
	waarvan spesifieke toekennings:						
	Groenste Munisipaliteit Kompetisie (ontoegeken)			2 600			2 600
	Groen en Slim Munisipaliteit Kompetisie (ontoegeken)			2 000			2 000
	Herskepping Rivier Bestuursprogram (ontoegeken)			1 200			1 200

Skedule tot die KZN Begrotingswetsontwerp, 2024

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Onderwys <i>Om gehalte onderrig en leerder in a bevorderlike klaskamer-omgewing elke dag te fasiliteer.</i>	62 988 588	58 236 998	2 806 732	1 944 858	-	5 098 009
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel, onderwys-bestuursdienste vir die onderwysstelsel, personeel ontwikkeling vir kantoor-gebaseerde personeel en die Onderwys Bestuursinformatie stelsel.</i> <i>waarvan spesifieke toekennings:</i> Verbetering van infrastruktuur ondersteuning Distriks-kampioen van OSS/DDM verantwoordelikhede	2 341 621	2 291 258	37 090	13 273	-	
			16 070				16 070
			2 000				2 000
2	Openbare Gewone Onderwys..... <i>Om openbare gewone skoolonderwys van Graad 1 tot 12 te voorsien, ingevolge die SA Skolewet.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skeikunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provinsies Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Sanitêre waardigheidsprojek	52 217 275	50 490 682	1 726 593	-	-	
			2 187 840				2 187 840
			71 988				71 988
			2 045				2 045
			20 971				20 971
			57 591				57 591
3	Onafhanklike Skoolsubsidies..... <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.</i>	85 500	-	85 500	-	-	
4	Openbare Spesiale Skoolonderwys..... <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.</i> <i>waarvan voorwaardelike toekenning:</i> Leerders met diepgaande intellektuele gestremdheid toekenning	1 727 871	1 548 907	163 289	15 675	-	
			36 584				36 584
5	Vroeë kinderonwikkeling..... <i>Om Vroeë kinderonwikkeling vir Graad R en vroeër te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling.</i> <i>waarvan voorwaardelike toekenning:</i> Vroeë kinderonwikkelings-toekenning	2 089 021	1 425 614	663 407	-	-	
			24 120	224 530			248 650
6	Infrastruktuur Ontwikkeling..... <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Onderwys Infrastruktuur-toekenning	2 687 657	771 747	-	1 915 910	-	
			509 700		1 878 618		2 388 318
7	Eksaminasie en Onderwys Verwante Dienste..... <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.</i> <i>waarvan voorwaardelike toekenning:</i> MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	1 839 643	1 708 790	130 853	-	-	
			65 952				65 952
6	Provinsiale Tesourie <i>Om dienslewering deur die Provinsiale regering van KwaZulu-Natal as 'n sleuteldrywer te verbeter, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuurspraktyke bevorder word.</i>	680 901	667 051	2 659	11 191	-	18 837
1	Administrasie..... <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdiens te bied.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	220 309	211 751	2 386	6 172	-	
			2 000				2 000
2	Volhoubare Hulpbronbestuur..... <i>Om provinsiale fiskale hulpbronne doeltreffend te bestuur en te monitor.</i> <i>waarvan spesifieke toekenning:</i> Infrastruktuur Ontwikkeling verbeterings-program	51 022	50 155	-	867	-	
			5 000				5 000
3	Finansiële Bestuur..... <i>Om doeltreffende en effektiewe bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	229 706	227 447	273	1 986	-	
4	Interne Oudit..... <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle kliënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.</i>	108 551	107 587	-	964	-	
5	Munisipale Finansiële Bestuur..... <i>Om effektiewe en doeltreffende finansiële bestuur in munisipaliteite en munisipale entiteite te bevorder.</i> <i>Waarvan spesifieke toekenning:</i> Munisipale Ingrypsings	71 313	70 111	-	1 202	-	
			11 837				11 837
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, geïntegreerde en omrykende gesondheidstelsel vir alle vlakke van sorg te ontwikkel en te implementeer, wat gebaseer is op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel, om universele toegang tot gesondheidsdienste te verseker.</i>	53 796 892	50 828 972	812 726	2 155 194	-	12 080 851
1	Administrasie <i>Om algehele strategiese leierskap, en bestuur van die departement te behartig.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	1 266 483	1 305 348	10 354	52 247	-	
			2 000				2 000

Skedule tot die KZN Begrotingswetsontwerp, 2024

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
	Gesondheid (vervolg)						
2	Distrikgesondheidsdienste..... <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer. waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteit:</i> Munisipale Klinieke - eThekweni Metro <i>waarvan voorwaardelike toekennings:</i> Distriks-gesondheids program toekenning <i>waarvan voorwaardelike toekenning (billike aandeel) aan munisipaliteit:</i> Munisipale Klinieke - eThekweni Metro Nasionale Gesondheid Versekerings-toekenning Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies	27 545 469	26 754 511	494 457	296 501	-	
				131 003			131 003
			7 180 557	164 868	22 109		7 367 534
				155 942			155 942
			87 732				87 732
			22 688				22 688
3	Nood Mediese Dienste..... <i>Om voor-hospitaal se nood mediese dienste te verskaf, insluitend verplasings tussen hospitale en beplande pasiëntvervoer.</i>	1 789 779	1 689 073	7 137	93 569	-	
4	Provinsiale Hospitaaldienste..... <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien. waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	13 216 368	12 911 519	94 265	210 584	-	
				362 173			362 173
5	Sentrale Hospitaaldienste..... <i>Om tersiêre gesondheidsdienste te lewer, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien. waarvan voorwaardelike toekenning:</i> Nasionale Tersiêre Dienste-toekenning	5 981 864	5 867 699	47 743	66 422	-	
				2 147 795	50 350		2 201 200
6	Gesondheidswetenskappe en Opleiding..... <i>Om voorsiening te maak vir die opleiding van huidige en potensiale gesondheidsdienswerkers. waarvan voorwaardelike toekenning:</i> Menslike Hulpbron en Opleidings-toekenning	1 552 250	1 380 783	157 779	13 688	-	
7	Gesondheidsorg Ondersteuningsdienste..... <i>Om deur die Medisyne Handelsrekening voorsiening te maak aan gesentraliseerde dienste, insluitend die Provinsiale Farmaseutiese Voorsienings Depot wat die voorsiening maak vir farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede, en wasgoed dienste aan hospitale, versorgings en rehabilitasie-sentrums te voorsien, sowel as gespesialiseerde orthotiese en protetiese dienste aan hospitale en klinieke te verskaf.</i>	371 234	357 642	991	12 601	-	
8	Bestuur van Gesondheidsfasiliteite..... <i>Om voorsiening te maak vir die fasiliteitebestuur van gemeenskapsgesondheidsklinieke en -gesondheidsentrums, distrikhospitale, provinsiale hospitale, nooddienste fasiliteite, provinsiale hospitale, sentrale en tersiêre hospitale, asook ander geboue en strukture. waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasilitet hernuwingstoekenning UOWP Geïntegreerde Toekenning vir Provinsies	1 971 979	562 397	-	1 409 582	-	
			34 017				34 017
			74 370		1 383 822		1 458 192
			6 951				6 951
8	Menslike Nedersettings <i>Om menslike nedersettings in leefbare buurte te omskep deur geïntegreerde menslike nedersettings-programme in areas met grootskaalse ekonomiese geleenthede en bemagtiging van alle aangewese groepe.</i>	3 529 676	540 216	2 974 483	14 977	-	3 142 232
1	Administrasie <i>Om knelpunt te identifiseer en te elimineer, sowel as die vloei van finansiële, administratiewe en bestuursinligting voortdurend te verbeter.</i>	264 879	258 705	715	5 459	-	
2	Behuisingsbehoefte, navorsing en beplanning <i>Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings-lewerings proses.</i>	19 379	19 379	-	-	-	
3	Behuisingsontwikkeling <i>Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid. waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsies Informele Nedersettings Opgradering van Provinsies toekenning Menslike Nedersettings Ontwikkelings-toekenning <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Operasionele onkoste van geakkrediteerde munisipaliteite	3 088 581	262 132	2 816 931	9 518	-	
			5 699	632			6 331
			29 853	567 216			597 069
			123 860	2 249 083	9 052		2 381 995
				39 471			39 471
4	Behuising Batebestuur <i>Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake wat aan die KZN Behuisings-fonds behoort, te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme. waarvan oordrag na ander entiteit:</i> KZN Behuisings-Fonds <i>waarvan:</i> Billike aandeel Menslike Nedersettings Ontwikkelings-toekenning	156 837	-	156 837	-	-	
				156 837			156 837
				30 913			30 913
				125 924			125 924
9	Gemeenskapveiligheid en Skakeling <i>Om geïntegreerde veiligheidsdienste te bevorder vir veiliger gemeenskappe in KZN.</i>	243 343	241 543	44	1 756	-	4 269
1	Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondienste te verskaf.</i>	113 775	113 072	44	659	-	
2	Provinsiale Sekretaris vir die Polisiediens..... <i>Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer. waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies	129 568	128 471	-	1 097	-	
			4 269				4 269

Skedule tot die KZN Begrotingswetsontwerp, 2024

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
10	Sport, Ontspanning en Kultuur <i>Om die sport, kuns en kultuur omgewing te herskep deur middel van geïntegreerde, volhoubare kapasiteits-ontwikkeling programme vir all inwoners, deur te verseker dat daar gelykwaardige toegang is tot geleenthede om 'n gesonde, kreatiewe en vooruitstrewende gemeenskap te skep in lyn met Regerings-uitkomst, sodat die lewenskwaliteit van alle inwoners van KwaZulu-Natal verbeter kan word.</i>	1 537 422	941 737	480 190	115 495	-	623 471
1	Administrasie <i>Om die algehele bestuur van die departement te behartig. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	299 662	291 169	2 246	6 247	-	
2	Kulturele Aangeleenthede..... <i>Om vir projekte en ingrypings in kuns, kultuur, taaldienste en museumdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en groei van hierdie sektore te voorsien. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekennings aan munisipaliteite: Museum subsidies Operasionele onkoste van kunssentrums waarvan oordrag aan nasionale openbare entiteit: Die Playhouse Company waarvan oordrag aan openbare entiteit: KZN Amafa en Navorsingsinstituut waarvan spesifieke toekenning: Indiër ingekontrakteerde arbeid</i>	341 609	211 056	96 343	34 210	-	2 000
			2 000				2 000
				12 758			12 758
				1 911			1 911
				5 600			5 600
				45 000			45 000
					4 100		4 100
3	Biblioteek- en Argiefdienste..... <i>Om biblioteek en informasiedienste, asook argiefdienste te voorsien. waarvan voorwaardelike toekenning: Gemeenskaps Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Biblioteekdienste toekenning waarvan spesifieke toekenning aan munisipaliteite: Provinsialisasie van biblioteke</i>	512 258	158 754	282 030	71 474	-	
			44 797	79 701	71 119		195 617
				77 748			77 748
				202 329			202 329
4	Sport en Rekreasie..... <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds. waarvan voorwaardelike toekennings aan munisipaliteite: Infrastruktuur (Sport fasiliteite) Instandhoudings-toekenning waarvan voorwaardelike toekennings: Massa deelname aan Sport en Rekreasie toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies</i>	383 893	280 758	99 571	3 564	-	
				41 588			41 588
				2 475			2 475
			97 131	9 448			106 579
			1 514				1 514
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van hoë gehalte aan gemeenskappe te versnel.</i>	1 850 066	1 777 429	8 049	64 588	-	183 291
1	Administrasie <i>Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	489 465	455 866	6 019	27 580	-	
2	Plaaslike Bestuur..... <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter. waarvan spesifieke toekenning: Distriks-kampioen van OSS/DDM verantwoordelikhede</i>	383 077	375 226	450	7 401	-	
			2 000				2 000
3	Ontwikkeling en Beplanning..... <i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies</i>	336 408	307 741	1 330	27 337	-	
			2 000				2 000
4	Tradisionele Institusionele Bestuur..... <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter. waarvan spesifieke toekenning: Vergoeding vir Izinduna waarvan donasie wat R100 000 oorskry: Tembe Trust-rekening</i>	641 116	638 596	250	2 270	-	
			179 041				179 041
				250			250

Skedule tot die KZN Begrotingswetsontwerp, 2024

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitsluitlik
			Lopende Betelings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Vervoer <i>Om mobiliteit van mense en goedere te fasiliteer deur die gebruik van alle vervoer modaliteite te optimaliseer deur middel van 'n effektiewe, betroubare, geïntegreerde, veilige, universeel toegankbare en omgewingsvriendelike vervoerstelsel.</i>	13 023 631	7 530 558	1 499 236	3 993 837	-	5 027 243
1	Administrasie..... <i>Om die departement van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteunings dienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	828 585	712 379	16 062	100 144	-	2 000
2	Vervoer Infrastruktuur..... <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun en fasiliteer.</i> <i>waarvan voorwaardelike toekennings:</i> Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> Rehabitasie van die padnetwerk, verbetering van grondpaaie en opgradering van grond-projekte UOWP Geïntegreerde Toekenning vir Provinsies	8 759 578	4 849 389	19 812	3 890 377	-	3 152 284
3	Vervoer Bedrywigheide..... <i>Om geïntegreerde land vervoerdienste te beplan, te reguleer en te fasiliteer deur koördinasie en samewerking met nasionale beplannings owerhede, gemeenskap gebaseerde organisasies, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral d i e h u i d l i g k s o n d e r o f met beperkte toegang.</i> <i>waarvan voorwaardelike toekenning:</i> Openbare Vervoer bedrywigheide toekenning <i>waarvan spesifieke toekenning:</i> Leerder Vervoerdienste	2 055 621	623 107	1 432 401	113	-	1 428 401
4	Vervoer Regulasie..... <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wettoepassing, implementering van padverkeer onderwys en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i> <i>waarvan spesifieke toekenning:</i> Agentskaps-fooi vir registrasie owerhede	1 331 467	1 297 303	30 961	3 203	-	124 800
5	Gemeenskaps Gebaseerde programme..... <i>Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	48 380	48 380	-	-	-	
13	Maatskaplike Ontwikkeling <i>Om geïntegreerde, omvattende en volhoubare maatskaplike ontwikkelingsdienste te voorsien.</i>	3 411 555	2 586 515	712 051	112 989	-	828 820
1	Administrasie..... <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende koppelvlak tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, te voorsien, om beleidsinterpretasie en die strategiese rigting van die departement te adresseer, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdiens, ens. te verskaf.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	627 101	604 550	10 456	12 095	-	2 000
2	Maatskaplike Welsynsdienste..... <i>Om ontwikkelings-maatskaplike welsynsdienste te lewer.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansparingstoekenning vir Provinsies <i>waarvan spesifieke toekennings:</i> Dienste aan ouer persone Dienste aan persone met gestremdhede MIV en VIGS <i>waarvan spesifieke toekenning:</i> MIV Voorkomingsprogram	832 200	495 755	269 038	67 407	-	18 771
3	Kinders en Families..... <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike samelewing organisasies.</i> <i>waarvan spesifieke toekennings:</i> Vesorging van en dienste aan families Kindersorg en beskerming Kinders en jeug versorging <i>waarvan spesifieke toekenning:</i> Maatskaplike werker toekenning omskep na billike aandeel NAWANGO Hofsaak Gemeenskaps-gebaseerde versorgings sentrums vir kinders	1 208 526	893 377	291 918	23 231	-	11 786
4	Herstellende dienste..... <i>Om geïntegreerde ontwikkelings sosiale misdaadvoorkoming en anti-dwelmmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning Slagoffer bemagtiging <i>waarvan spesifieke toekennings:</i> Maatskaplike Werker Toevoeging Dwelmmisdad, voorkoming en rehabilitering	464 560	342 607	118 290	3 663	-	10 652
5	Ontwikkeling en Navorsing..... <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is, vir die bemagtiging van gemeenskappe te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Jeug ontwikkeling Vroue ontwikkeling Armoede verligting en volhoubare lewensbestaas: Voedsel-verligting funksie verskuiving	279 168	250 226	22 349	6 593	-	8 078

Skedule tot die KZN Begrotingswetsontwerp, 2024

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Openbare Werke <i>Om die lewens van die mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	1 791 546	1 001 036	770 141	20 369	-	847 688
1	Administrasie..... <i>Om strategiese leierskap en bestuurs-ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingbeheer stelsels te verskaf, en om gesonde finansiële bestuurdienste, risikobestuur en voorsienings-ketting bestuur te lewer.</i> <i>waarvan spesifieke toekenning:</i> Distriks-kampioen van OSS/DDM verantwoordelikhede	439 368	428 259	6 508	4 601	-	2 000
2	Openbare Werke Infrastruktuur..... <i>Om akkommodasie en geïntegreerde eiendoms-bestuursdienste aan kliente te verskaf en te fasiliteer, deur middel van beplande eiendomsleuensiklus (verkryging, bestuur, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register projek, betaling van eiendomstariewe en geïntegreerde dienslewering, en dit sluit in die GIAMA kondisie aanslag projek begroting.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Betaling van munisipale eiendomstariewe <i>waarvan spesifieke toekenning:</i> Regering Onroerende Bate Bestuurswet (GIAMA) - Izandla Ziyagezana Vaste Bate Register GIAMA - Kondisie aanslag Verbetering van infrastruktuur ondersteuning	1 306 262	527 110	763 584	15 568	-	761 430
3	Voorsiening van Geboue, Strukture en Toerusting..... <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i> <i>waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> UOWP GIAMA - Instandhoudingsprogram	45 916	45 667	49	200	-	3 722
			9 923				9 923
Total		150 392 254	128 764 317	13 005 924	8 622 013	-	30 813 551